

**TAXPAYER BAILOUT, SHREVEPORT HOTEL & CONVENTION CENTER, 2011-2017**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
REVENUE	\$2,584,840	\$2,652,897	\$2,132,356	\$1,857,165	
EXPENSES	\$4,329,384	\$4,378,754	\$3,889,940	\$3,593,580	
NET INCOME / LOSS	-\$1,744,544	-\$1,725,857	-\$1,757,584	-\$1,736,415	
"SUBSIDY, R'FRONT DEVELOPMENT FUND" (Taxpayer Bailout)	\$1,745,000	\$1,725,900	\$1,757,600	\$1,736,600	
NET	\$456	\$43	\$16	\$185	
<hr/>					
	<u>2015*</u>	<u>2016</u>	<u>2017</u>		<u>TOTAL LOSS 2011-2017</u>
REVENUE	\$2,091,713	\$2,219,440	\$2,508,044		\$16,046,455
EXPENSES	\$3,820,620	\$3,942,832	\$4,199,611		\$28,154,721
NET INCOME / LOSS	-\$1,728,907	-\$1,723,392	-\$1,691,568		-\$12,108,267
"SUBSIDY, R'FRONT DEVELOPMENT FUND" (Taxpayer Bailout)	\$1,730,000	\$1,724,000	\$1,691,600		\$12,110,700
NET	\$1,093	\$608	\$32		\$2,433

\* Math error in city budget documents.